

To the Clerk of Montgomery, State of Kansas

We, the undersigned, officers of

Independence

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

48,436,247

Attest: 2015

Charlatta Schmidt
County Clerk

Governing Body

Independence

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,920,309
2. Debt service levy in 2015 budget	- \$ 444,876
3. Tax levy excluding debt service	\$ 1,475,433

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 121,404
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 1,582,142
5b. Personal property 2014	- 1,830,304
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015	347,112
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	468,516
9. Total estimated valuation July 1, 2015	48,890,711
10. Total valuation less valuation adjustment (9 minus 8)	48,422,195
11. Factor for increase (8 divided by 10)	0.00968
12. Amount of increase (11 times 3)	+ \$ 14,276
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,489,709
14. Debt service levy in this 2016 budget	683,081
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	2,172,790
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 23,607
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 2,196,397

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Independence

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	482,328	61,236	485	367	1,615	0
Debt Service	444,876	56,482	448	338	1,490	0
Library	222,617	28,264	224	169	745	0
Industrial	14,729	1,870	15	11	49	0
General Fund Employee	694,035	88,115	698	527	2,324	0
Library Employee Benef						
Liability Insurance	61,724	7,837	62	47	207	0
TOTAL	1,920,309	243,804	1,932	1,459	6,430	0

County Treas Motor Vehicle Estimate	243,804				
County Treas Recreational Vehicle Estimate		1,932			
County Treas 16/20M Vehicle Estimate			1,459		
County Treas Commercial Vehicle Tax Estimate				6,430	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.12696				
Recreational Vehicle Factor		0.00101			
16/20M Vehicle Factor			0.00076		
Commercial Vehicle Factor				0.00335	
Watercraft Factor					0.00000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Independence
Montgomery

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$222,617	\$232,938
Delinquent Tax	\$5,000	\$0
Motor Vehicle Tax	\$21,002	\$28,264
Recreational Vehicle Tax	\$0	\$224
16/20M Vehicle Tax	\$0	\$169
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$248,619	\$261,595
Difference in Total Taxes:	\$12,976	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$47,676,314	\$48,890,711
Did Assessed Valuation Decrease?	No	
Levy Rate	4.764	4.764
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Independence

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,480,637	1,760,272	1,038,078
Receipts:			
Ad Valorem Tax	681,173	482,328	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,028	37,000	37,000
Motor Vehicle Tax	118,365	112,000	61,236
Recreational Vehicle Tax			485
16/20M Vehicle Tax			367
Commercial Vehicle Tax			1,615
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	28,945	28,000	28,000
Compensating Use Tax			
City Sales Tax	2,126,808	1,938,000	1,931,000
Franchise Tax	528,291	528,000	526,000
Licenses			
Special Use Sales Tax	531,840	482,750	482,750
Nuisance Tax	6,650	6,500	6,500
Occupation Licenses	23,286	13,500	13,500
Taxi Licenses	50	100	100
Beer Licenses	2,050	2,000	2,000
Liquor Licenses	3,500	3,500	3,500
Misc. Fees	2,892	1,220	19
Housing Authority Contract	7,800	7,800	7,800
Interest Income	3,554	3,500	3,500
Other Income	170,116	99,360	101,315
KDOT Federal Exchange Funds		362,754	0
Lease Purchase Proceeds	139,300	178,135	160,000
Municipal Court	210,469	200,100	199,600
Fire/EMS	718,153	821,500	805,500
Grant Funds		0	118,998
Building Inspection	24,173	17,000	23,000
Street	345,307	344,000	344,000
Park	143,105	39,900	38,400
Cemetery	61,075	49,100	49,100
Memorial Hall	27,358	27,000	27,000
City Rec - Pool Electric	8,000	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,949,288	5,785,047	4,972,285
Resources Available:	7,429,925	7,545,319	6,010,363

Adopted Budget
General

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Independence

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administration			
Salaries	203,388	210,153	229,335
Contractual	74,943	83,000	83,000
Commodities	2,536	4,800	4,800
Capital Outlay	6,409	28,000	15,000
Total	287,276	325,953	332,135
Municipal Court			
Salaries	68,995	70,270	72,237
Contractual	75,583	72,900	72,900
Commodities	319	1,100	1,100
Capital Outlay	11,581	0	0
Total	156,478	144,270	146,237
City Hall			
Salaries			
Contractual	68,935	87,200	74,700
Commodities	4,602	4,600	4,600
Capital Outlay	34,228	45,000	27,500
Total	107,765	136,800	106,800
General Government			
Salaries	(581,183)	(587,042)	(596,884)
Contractual	416,521	481,500	501,800
Commodities			
Capital Outlay	168,907	654,116	708,730
Total	4,245	548,574	613,646
Finance & Records			
Salaries	224,259	255,226	227,728
Contractual	32,414	36,700	36,700
Commodities	23,886	25,000	25,000
Capital Outlay	3,132		5,000
Total	283,691	316,926	294,428
Police			
Salaries	1,128,017	1,167,912	1,201,616
Contractual	60,792	65,800	65,800
Commodities	74,987	78,600	78,600
Capital Outlay	112,829	71,000	26,000
Total	1,376,625	1,383,312	1,372,016
Animal Control			
Salaries	27,786	29,714	30,176
Contractual	10,140	12,300	12,300
Commodities	2,021	5,300	5,300
Capital Outlay	0	22,000	5,000
Total	39,947	69,314	52,776
Emergency Preparedness			
Salaries			
Contractual	10,715	11,000	11,000
Commodities	520	3,000	3,000
Capital Outlay	600	600	5,600
Total	11,835	14,600	19,600
Page 1 - Total	2,267,862	2,939,749	2,937,638

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
114-118 W Myrtle			
Salaries			
Contractual	1,700		
Commodities			
Capital Outlay	1,410		
Total	3,110	0	0
Fire/EMS			
Salaries	1,333,512	1,436,121	1,479,230
Contractual	106,174	114,400	105,200
Commodities	128,665	140,800	133,900
Capital Outlay	14,985	161,000	170,998
Total	1,583,336	1,852,321	1,889,328
EMS			
Salaries			
Contractual	4,063	4,800	4,800
Commodities			
Capital Outlay			
Total	4,063	4,800	4,800
Engineering			
Salaries			
Contractual	18,230	20,000	20,000
Commodities			
Capital Outlay			
Total	18,230	20,000	20,000
Streets & Traffic			
Salaries	270,463	302,767	308,624
Contractual	79,384	104,200	104,200
Commodities	114,786	122,000	117,000
Capital Outlay	208,942	72,000	153,000
Total	673,575	600,967	682,824
Street Lighting			
Salaries			
Contractual	142,563	156,000	156,000
Commodities			
Capital Outlay			
Total	142,563	156,000	156,000
Park/Cemetery			
Salaries	456,495	500,987	512,193
Contractual	98,488	107,400	107,400
Commodities	69,619	80,700	80,400
Capital Outlay	157,417	33,000	98,000
Total	782,019	722,087	797,993
Memorial Hall			
Salaries	66,619	80,317	83,079
Contractual	114,054	119,500	119,500
Commodities	14,078	11,500	11,501
Capital Outlay	144	0	0
Total	194,895	211,317	214,080
Page 2 -Total	3,401,791	3,567,492	3,765,025
Page 1 -Total	2,267,862	2,939,749	2,937,638
Grand Total	5,669,653	6,507,241	6,702,663

(Note: Should agree with general sub-totals.)

Independence

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	218,630	61,098	21,104
Receipts:			
Ad Valorem Tax	304,109	444,876	XXXXXXXXXXXX
Delinquent Tax	14,490	11,700	11,700
Motor Vehicle Tax	39,543	49,535	56,482
Recreational Vehicle Tax			448
16/20M Vehicle Tax			338
Commercial Vehicle Tax			1,490
Watercraft Tax			0
Special Assessment	27,119	38,474	38,474
Reimbursement	8,000	8,000	8,000
Interfund Transfer In	551,155	226,000	232,743
Bonds Issued		343,275	489,572
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	944,416	1,121,860	839,247
Resources Available:	1,163,046	1,182,958	860,351
Expenditures:			
Debt Service	1,101,948	1,161,854	1,540,121
Neighborhood Revitalization Rebate			3,311
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,101,948	1,161,854	1,543,432
Unencumbered Cash Balance Dec 31	61,098	21,104	XXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,102,019	1,161,854	1,543,432
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,543,432
		Tax Required	683,081
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			683,081

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	3,918	13,358
Receipts:			
Ad Valorem Tax	128,744	222,617	XXXXXXXXXXXX
Delinquent Tax	6,769	5,000	
Motor Vehicle Tax	21,225	21,002	28,264
Recreational Vehicle Tax			224
16/20M Vehicle Tax			169
Commercial Vehicle Tax			745
Watercraft Tax			0
Other Income			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	156,738	248,619	29,402
Resources Available:	156,738	252,537	42,760
Expenditures:			
Funding	152,820	239,179	267,511
Neighborhood Revitalization Rebate			1,129
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	152,820	239,179	268,640
Unencumbered Cash Balance Dec 31	3,918	13,358	XXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	153,127	239,179	268,640
		Non-Appropriated Balance	7,058
		Total Expenditure/Non-Appr Balance	275,698
		Tax Required	232,938
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			232,938

Independence

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,080	73,466	74,311
Receipts:			
Ad Valorem Tax	39,202	14,729	xxxxxxxxxxxx
Delinquent Tax	363	100	
Motor Vehicle Tax		6,400	1,870
Recreational Vehicle Tax			15
16/20M Vehicle Tax			11
Commercial Vehicle Tax			49
Watercraft Tax			0
Other Income	2,250	-884	4,555
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,815	20,345	6,500
Resources Available:	67,895	93,811	80,811
Expenditures:			
BIC MAC	15,680	17,000	17,000
Chamber of Commerce	2,500	2,500	2,500
Other Projects	3,999		71,451
Neighborhood Revitalization Rebate			49
Miscellaneous	-27,750		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-5,571	19,500	91,000
Unencumbered Cash Balance Dec 31	73,466	74,311	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,500	19,500	91,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		91,000
	Tax Required		10,189
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			10,189

Adopted Budget General Fund Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	83,884	91,450	109,998
Receipts:			
Ad Valorem Tax	602,280	694,035	xxxxxxxxxxxx
Delinquent Tax	23,041	16,000	16,000
Motor Vehicle Tax	71,095	98,040	88,115
Recreational Vehicle Tax			698
16/20M Vehicle Tax			527
Commercial Vehicle Tax			2,324
Watercraft Tax			0
Other Income	25,872	359	2,310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	722,288	808,434	109,974
Resources Available:	806,172	899,884	219,972
Expenditures:			
Employers FICA	239,148	265,993	262,933
Employers KPERS	304,885	357,003	343,703
Unemployment Insurance	16,476	17,385	17,185
Security Benefit	21,100	24,000	24,000
Workmen's Comp Insurance	133,113	125,505	154,017
Dr. Empson			6,000
Neighborhood Revitalization Rebate			2,864
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	714,722	789,886	810,702
Unencumbered Cash Balance Dec 31	91,450	109,998	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	747,547	789,886	810,702
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		810,702
	Tax Required		590,730
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			590,730

Independence

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,803	1,803	1,803
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	1,803	1,803	1,803
Expenditures:			
Funding			1,803
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	1,803
Unencumbered Cash Balance Dec 31	1,803	1,803	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	99,766	0	1,803
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,803
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Liability Insurance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	16,903	12,319	4,691
Receipts:			
Ad Valorem Tax	45,051	61,724	xxxxxxxxxxxxxx
Delinquent Tax	1,818	800	800
Motor Vehicle Tax	8,023	6,148	7,837
Recreational Vehicle Tax			62
16/20M Vehicle Tax			47
Commercial Vehicle Tax			207
Watercraft Tax			0
Interfund Transfer In	5,000		2,500
Other Income	1,713		200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	61,605	68,672	11,653
Resources Available:	78,508	80,991	16,344
Expenditures:			
General Liability	35,829	42,000	46,200
Fireworks Display	742	1,000	1,100
Miniature Train	1,400	1,500	1,700
Swimming Pool		1,800	1,900
Linebacker Policy	9,653	10,600	11,700
EMS - Errors and Omissions	7,250	8,100	9,000
Police - Liability	11,315	11,300	12,172
Neighborhood Revitalization Rebate			328
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	66,189	76,300	84,100
Unencumbered Cash Balance Dec 31	12,319	4,691	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	68,400	76,300	84,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,100
Tax Required			67,756
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			67,756

Independence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget

Airport	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	121,233	243,836	225,590
Receipts:			
Gasoline Sales	625,355	513,000	525,000
Defueling/Refueling	12,183	10,000	10,000
Hangar Rental	27,131	29,400	29,400
Land Rental	46,664	35,400	35,400
Interfund Transfer In	25,000	25,000	25,000
Miscellaneous	3,340	1,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	739,673	613,800	634,800
Resources Available:	860,906	857,636	860,390
Expenditures:			
Personnel	103,970	107,346	111,922
Contractual	110,800	117,200	118,500
Commodities	346,300	382,500	382,500
Capital Outlay	56,000	25,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	617,070	632,046	632,922
Unencumbered Cash Balance Dec 31	243,836	225,590	227,468
2014/2015/2016 Budget Authority Amount	617,070	634,546	632,922

Independence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,973,864	2,284,673	1,291,687
Receipts:			
Water Sales	3,310,113	3,314,315	3,407,503
Chargeoffs/Recoveries	-56,020	-25,000	-25,000
Penalties	72,059	70,000	70,000
Interest on Idle Funds	1,305	300	300
Miscellaneous	32,489	-3,176	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,359,946	3,356,439	3,452,803
Resources Available:	6,333,810	5,641,112	4,744,490
Expenditures:			
Personnel	1,696,570	1,834,978	1,871,829
Contractual	610,789	644,654	665,327
Commodities	582,670	662,450	653,600
Capital Outlay	903,534	827,943	453,000
Debt	255,574	379,400	373,125
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,049,137	4,349,425	4,016,881
Unencumbered Cash Balance Dec 31	2,284,673	1,291,687	727,609
2014/2015/2016 Budget Authority Amount	4,352,863	4,409,622	4,016,881

Adopted Budget

Sanitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	258,441	373,080	379,428
Receipts:			
Collection Fees	1,087,021	1,087,200	1,141,725
Lease Purchase Proceeds		150,000	
Cart Purchases			100,000
Interest on Idle Funds			
Miscellaneous	5,592		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,092,613	1,237,200	1,241,725
Resources Available:	1,351,054	1,610,280	1,621,153
Expenditures:			
Personnel	400,129	469,156	479,173
Contractual	428,570	464,576	474,212
Commodities	79,269	92,100	92,100
Capital Outlay	14,987	150,000	0
Lease Payments	55,019	55,020	55,185
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	977,974	1,230,852	1,100,670
Unencumbered Cash Balance Dec 31	373,080	379,428	520,483
2014/2015/2016 Budget Authority Amount	1,116,406	1,230,852	1,100,670

Independence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	35,732	33,763	22,763
Receipts:			
Liquor Tax	38,515	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,515	33,000	33,000
Resources Available:	74,247	66,763	55,763
Expenditures:			
Ash Youth Center	24,000	24,000	24,000
Interlocal Agreement	16,484	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,484	44,000	44,000
Unencumbered Cash Balance Dec 31	33,763	22,763	11,763
2014/2015/2016 Budget Authority Amount	40,484	44,000	44,000

Adopted Budget

Special Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Liquor Tax	28,945	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,945	28,000	30,000
Resources Available:	28,945	28,000	30,000
Expenditures:			
Four County Mental Health	28,945	28,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,945	28,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	37,661	28,000	30,000

Independence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Developmt/Transp.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	739,167	802,141	791,141
Receipts:			
Franchise Fees	336,855	289,000	289,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	336,855	289,000	289,000
Resources Available:	1,076,022	1,091,141	1,080,141
Expenditures:			
Incentives	273,881	300,000	1,080,141
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	273,881	300,000	1,080,141
Unencumbered Cash Balance Dec 31	802,141	791,141	0
2014/2015/2016 Budget Authority Amount	430,175	300,000	1,080,141

Adopted Budget

Educational Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	213,004	216,004	0
Receipts:			
Sales Tax	2,126,808	1,931,000	1,931,000
Interfund Transfer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,126,808	1,931,000	1,931,000
Resources Available:	2,339,812	2,147,004	1,931,000
Expenditures:			
USD 446	1,905,314	1,921,004	1,698,000
Interfund Transfer	218,494	226,000	233,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,123,808	2,147,004	1,931,000
Unencumbered Cash Balance Dec 31	216,004	0	0
2014/2015/2016 Budget Authority Amount	2,347,517	2,147,004	1,931,000

Independence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Use Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,314,874	2,105,328	2,066,623
Receipts:			
Sales Tax	2,127,988	1,931,000	1,931,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,127,988	1,931,000	1,931,000
Resources Available:	3,442,862	4,036,328	3,997,623
Expenditures:			
Debt/Mill Levy Support	531,840	482,750	508,503
Building/Facility Improvements	54,575	482,750	1,184,526
Streets/Sidewalks	351,119	521,455	1,145,821
ADA Compliance	400,000	482,750	1,158,773
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,337,534	1,969,705	3,997,623
Unencumbered Cash Balance Dec 31	2,105,328	2,066,623	0
2014/2015/2016 Budget Authority Amount	3,608,938	1,969,705	3,997,623

Adopted Budget

Quality of Life Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	301,412	281,632	241,468
Receipts:			
Interest Income	730		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	730	0	0
Resources Available:	302,142	281,632	241,468
Expenditures:			
Pool	12,510	15,000	
Library	8,000	5,164	
Memorial Hall		20,000	
Projects			241,468
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,510	40,164	241,468
Unencumbered Cash Balance Dec 31	281,632	241,468	0
2014/2015/2016 Budget Authority Amount	301,412	40,164	241,468

Independence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Memorial Hall Tax Credits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	495,873	510,791	510,791
Receipts:			
Other Income	124,971		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,971	0	0
Resources Available:	620,844	510,791	510,791
Expenditures:			
Projects	110,053	0	410,791
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	110,053	0	410,791
Unencumbered Cash Balance Dec 31	510,791	510,791	100,000
2014/2015/2016 Budget Authority Amount	385,820	0	410,791

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Independence

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	695,672	14.229	3,372
Debt Service	683,081	13.972	3,311
Library	232,938	4.764	1,129
Industrial	10,189	0.208	49
General Fund Employ	590,730	12.083	2,864
Library Employee Ben	0		
Liability Insurance	67,756	1.386	328
0			
0			
0			
0			
0			
0			
TOTAL	2,280,366	46.642	11,053

2015 July 1 Valuation: 48,890,711

Valuation Factor: 48,890.711

Neighborhood Revitalization Subj to Rebate: 237,001

Neighborhood Revitalization factor: 237.001

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2016

Sample Notice of Vote Publication

Notice of Vote - Independence

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 1,920,309

2016 Budget \$ 2,280,366

Approved (vote) 3 to 0

Sent to
Coffeyville
Journal
8/24/15.

NOTICE OF BUDGET HEARING							
The governing body of the City of Independence, Kansas will meet on August 14, 2015, 5:30 p.m., Veterans Room, Memorial Hall , for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.							
Detailed budget information is available at the City Clerk's office at City Hall and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Est Tax Rate * is subject to change depending on final assessed valuation.							
	2015				2016 Proposed Budget		
	2014 Audited	Actual Tax	Budget or Estimate of Expenses	Actual Tax		Amount of 2016 Tax to be Levied	Est. Tax
Fund	Expenses	Rate*	Expenses	Rate*	Expenses		Rate*
General	\$6,640,541	14.872	\$6,520,741	10.117	\$6,706,035	\$695,672	14.229
Industrial	19,500	0.849	19,500	0.309	91,000	10,189	0.208
G F Emp Benefits	747,547	13.049	789,886	14.557	810,702	590,730	12.083
Lib Emp Benefits	99,766	1.974	0	0.000	1,803	0	0.000
Library	153,127	2.790	239,179	4.669	268,640	232,938	4.764
Liability Insurance	68,400	0.976	76,300	1.295	84,100	67,756	1.386
Bond & Interest	1,102,019	6.590	1,161,854	9.331	1,543,432	683,081	13.972
Airport	617,070	N/A	634,546	N/A	632,922	N/A	N/A
Water/Sewer	4,352,863	N/A	4,409,622	N/A	4,016,881	N/A	N/A
Sanitation	1,116,406	N/A	1,230,852	N/A	1,100,670	N/A	N/A
Spec Parks/Rec	40,484	N/A	44,000	N/A	44,000	N/A	N/A
Spec Alcohol	37,661	N/A	28,000	N/A	30,000	N/A	N/A
Eco Dev & Transportation	430,175	N/A	300,000	N/A	1,080,141	N/A	N/A
Educational Sales Tax	2,347,517	N/A	2,147,004	N/A	1,931,000	N/A	N/A
Quality of Life Sales Tax	301,412	N/A	40,164	N/A	241,468	N/A	N/A
Memorial Hall Tax Credit	385,820	N/A	0	N/A	410,791	N/A	N/A
Special Use Sales Tax	3,608,938	N/A	1,969,705	N/A	3,997,623	N/A	N/A
TOTAL	\$22,069,246	41.100	\$19,811,353	40.278	\$22,991,208	\$2,280,366	46.642
Less: Transfers	1,057,034		730,300		973,645		
Net Expenses	\$21,012,212		\$18,881,053		\$22,017,563		
Total Tax Levied	\$2,003,937		\$1,920,309		\$2,280,366		
Assessed Valuation	\$48,758,173		\$47,676,314		\$48,890,711		
Outstanding							
Indebtedness, Jan 1,	2013		2014		2015		
G O Bonds	\$7,665,000		\$9,995,000		\$9,160,000		
Ks Revolving Loans	1,433,656		1,399,163		3,287,490		
Lease Purchase	86,568		187,692		224,413		
Total	\$9,185,224		\$11,581,855		\$12,671,903		
* Tax Rates are expressed in mills.							
Jennifer D. Rutledge							
Director of Finance - City Clerk							

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

Independence Daily Reporter

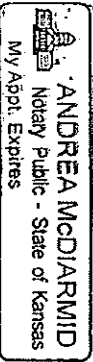
a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time August 4, 2015.

Subscribed to and sworn before me on this 5th day of August, 2015

Printer's fee: \$ 189.60



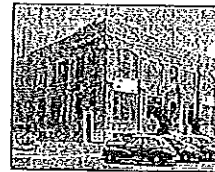
Notary Public
My commission expires: June 10, 2017

Andrea McDiarmid

The governing body of the City of Independence, Kansas will meet on August 14, 2015, 5:30 p.m., Veterans Room, Memorial Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.									
Detailed budget information is available at the City Clerk's office at City Hall and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Est Tax Rate * is subject to change depending on final assessed valuation.									
	2014	Actual	Budget or	Actual	2016 Proposed Budget				
	Audited	Tax	Estimate of	Tax	Amount of				
Expend	Expenses	Rate*	Expenses	Rate*	Expenses	be Levied	R		
General	\$6,840,541	14.872	\$6,520,741	10.117	\$6,706,035	\$695.672	14		
Industrial	19,500	0.849	19,500	0.309	51,000	10.189	0		
G F Emp Benefits	747,547	13.049	789,886	14.557	810,702	590.730	12		
Lib Emp Benefits	99,785	1.974	0	0.000	1,803	0	0		
Library	153,127	2.790	239,179	4.699	268,640	232.938	4		
Liability Insurance	68,400	0.976	76,500	1.285	84,100	67.756	1		
Bond & Interest	1,102,019	6.580	1,161,854	9.331	1,543,432	693.081	13		
Airport	817,070	N/A	634,546	N/A	632,922	N/A	N/A		
Water/Sewer	4,352,863	N/A	4,409,822	N/A	4,015,881	N/A	N/A		
Sanitation	1,116,406	N/A	1,230,852	N/A	1,100,670	N/A	N/A		
Spec Parks/Rec	40,484	N/A	44,000	N/A	44,000	N/A	N/A		
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Total Tax Levied	\$2,003,937		\$1,920,309		\$2,280,366				
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Total	\$9,185,224		\$11,581,855		\$12,671,903				
Tax Rates are expressed in mills.									

Andrea McDiarmid

The Coffeyville Journal



716 South Maple • 251-3300 • 251-1905 FAX

Affidavit of Publication

Hayley Henderson- Crawford of lawful age, being first duly sworn, deposes, and says, that she is The Classified Representative for THE COFFEYVILLE JOURNAL, that same is a bi-weekly newspaper; that said newspaper prior to the date of the first publication of notice hereinafter referred to and at the present time was and now is admitted to the mail as second class matter in Montgomery County, Kansas. That said newspaper is of general circulation in said county and has been continuously and uninterruptedly published in said county during the period of one year prior to the first publication hereinafter mentioned; that the notice, a true copy of which is hereto attached, was published in the regular and entire issue of each number of said newspaper for One consecutive

Wednesday

The first publication being August 26, 2015.

And the last publication August 26, 2015.

Hayley Henderson-Crawford

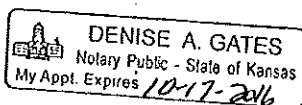
Subscribed and sworn to before me this 15th day of Sept 2015

Denise A. Gates

Notary Public.

My Appointment Expires 10-17 2016

Printer's Fee \$29.10



Notice of Vote - City of Independence, KS	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ 1,920,309
2016 Budget	\$ 2,280,366
Approved (vote)	3 to